

NAVAL AIR WARFARE CENTER TRAINING SYSTEMS DIVISION



The United States Navy's principal center for training systems:

[RESEARCH]

[DEVELOPMENT]

[ACQUISITION]

[TEST AND EVALUATION]

[PRODUCT SUPPORT]

TSIS Update
CAPT Tim Hill
16 JUN 2021

[COMMAND MISSION]



+ NAWCTSD

To be the principal Navy center for research, development, test and evaluation, acquisition and product support of training systems, to provide inter-service coordination and training systems support for the Army, Marine Corps, and Air Force and to perform such other functions and tasks as directed by higher authority.



+ TEAM ORLANDO

Support the U.S. Department of Defense's requirements by providing a consolidated inter-service military entity in the Central Florida area for Human Performance, Modeling and Simulation and Training. Facilitate research and collaboration of new technologies, programs and agile processes across the inter-agency to further advance a thriving and innovative environment to best support Service requirements and initiatives for effectiveness and efficiency.

OUR MISSION FOCUSES ON THE HUMAN



[AIR WARFARE] AND MUCH MORE – FY20 SUMMARY*

FY20 OBLIGATIONS: \$1.5B FY16: \$1.1B (+30%)
CONTRACT ACTIONS: 1,351

	FY20	FY16
PERSONNEL	1,563	1,242 (+26%)
Government Civilian	1,271	1,079
CSS	253	123
Military	40	40

+ Naval Aviation



PROJECTS
52

FTE WYS
532

PGM VALUE
\$1,900M

+ Surface



PROJECTS
32

FTE WYS
155

PGM VALUE
\$324M

+ Undersea



PROJECTS
29

FTE WYS
71

PGM VALUE
\$54M

+ Cross Warfare



PROJECTS
60

FTE WYS
185

PGM VALUE
\$1,294M

+ Ready Relevant Learning



PROJECTS
4

FTE WYS
80

PGM VALUE
\$51M

+ International



PROJECTS
30

FTE WYS
83

PGM VALUE
\$675M

*All numbers approximate and represent only funds currently committed for NAWCTSD execution

[NAWCTSD] Sites

NAWCTSD
1271 Gov't Personnel
1793 Contractor
40 Military

NOTE:
Digital Radio Management System support at 20 Navy sites between NCTE and Ranges, 7 USAF sites, 2 U.S. Army sites



★ = Non-CONUS Locations

NAWCTSD Orlando
1166 Gov't Personnel
150 Contractors

CNAP	Devices	Contractor	ISEs
North Island	33	105	10
Mugu	12	10	1
Pendleton	11	37	5
Miramar	17	65	5
Yuma	3+MAWTS	26	0
Whidbey Island	40	119	6
Lemoore	13	53	1
Tinker AFB	16	37	2
★ Kanehoe Bay	4	5	2
★ Atsugi	2	2	1
★ Futenma	3	3	1
★ Iwakuni	8	12	2

CNAL	Devices	Contractor	ISEs
Norfolk	36	117	10
Oceana	21	71	3
Jacksonville	64	161	8
Mayport	9	27	1
Quantico	4	6	1
Beaufort	5	19	0
New River	19	55	4
Cherry Point	15	57	6

RESFOR	Devices	Contractor	ISEs
New Orleans	3	5	0
Fallon	3	2	0
Fort Worth	9	19	0
Key West	1	2	0
Lakehurst	3	7	0
Norfolk	2	4	0

USMC/CNIC/CNATT	Devices	Contractor	ISEs
Firefighting Training at all USN/USMC bases	136	2	0

SUBMARINE LEARNING CENTER	Devices	Contractor	ISEs
Groton, CT	50	9	2
Norfolk, VA	21	6	1
Kings Bay, GA	25	8	1
San Diego, CA	15	6	1
Bangor, WA	28	8	1
★ Pearl Harbor, HI	32	6	1
★ Guam	5	0	0

INTERNATIONAL PROGRAMS	Devices	Contractor	ISEs
★ Australia	8	25	1
★ Kuwait	5+	24	0
★ Taiwan	3	5	0
★ Oman	300+	1	0
★ Iraq	4	2	0
Mayport (H-60 Saudi)	3	2	0

3124 people supporting 1573 training devices at 169 sites worldwide Generating Fleet Readiness

CNATRA	Devices	Contractor	ISEs
Kingsville	13	17	2
Corpus Christi	34	36	1
Pensacola	46	25	5
Whiting	79	50	3
Meridian	11	30	2

CNATT	Devices	Contractor	ISEs
Pensacola	26	23	3
Lakehurst	3	14	0

BUMED	Devices	Contractor	ISEs
Cherry Point	15	3	0
Norfolk	22	3	1
Jacksonville	5	2	0

SURFACE TRAINING SITES	Devices	Contractor	ISEs
Newport, RI	52	26	2
NB Norfolk	52	47	2
NB Little Creek	7	0	1
Mayport	16	24	5
NB San Diego	62	69	5
NB Coronado	7	0	1
★ Pearl Harbor	8	10	1
★ Japan (Yoko and Sasebo)	2	2	0
Naval Station Everett	2	4	1
Great Lakes, IL	19	62	2
★ Rota	1	0	0
★ Bahrain	1	0	0
Pascagoula/Bath	2	0	0

COVE	Devices	Colleges/Universities
NETC	109	88

[COMMAND ACCOMPLISHMENTS] A FIVE-YEAR PERSPECTIVE

- **Organization**
 - Updated strategic NAWCTSD Strike Plan
 - Streamlined processes to allow for growth
 - Changed to NAVAIR MAO with Mission focus
 - Stood up RRL TSPM
 - F-35 Training PMO PDPM
 - Completing Prod Mgt Group stand up
 - Divesting of non-training systems workload
- **Personnel**
 - Implemented product-based staffing
 - Increased partnerships for leveraging talent
 - “Right-sizing” Gov/CSS staffing mix
- **Capability**
 - HPC stack
 - Consistent persistent LVC testbed as Operation Blended Warrior turned into LVCDOC
- **Extensive Facility Updates**
 - Significant increase in HTS classified processing
 - 300%+ increase in collateral classified processing
 - Replaced 30 year old cubes with state of the art individual seating & increased capacity by 100+
 - Updated IT & cell phone reception infrastructure
 - Refurbished static aircraft displays
 - HVAC & storm drain infrastructure improvement projects on contract
 - Access control updates & law enforcement interoperability enhancements
 - Hybrid work readiness ongoing



[COMMAND ACCOMPLISHMENTS] A FIVE-YEAR PERSPECTIVE

• Collaboration

- Established Central FL Tech Bridge / Tech Grove
- 30% increase in Educational Partnership Agreements
- 260% increase in MOA's
- Three additions to Team Orlando (STE CFT, USAF SOC, and JAIC)
- Began leveraging UCF FIEA and NSIN

• Talent Pipeline

- STEM Outreach
 - 462% increase in STEM students impacted
 - 3,369% increase in teachers reached
 - 17% increase in volunteers/mentors
- Established Central FL STARBASE

• Mitigating & emerging from COVID-19

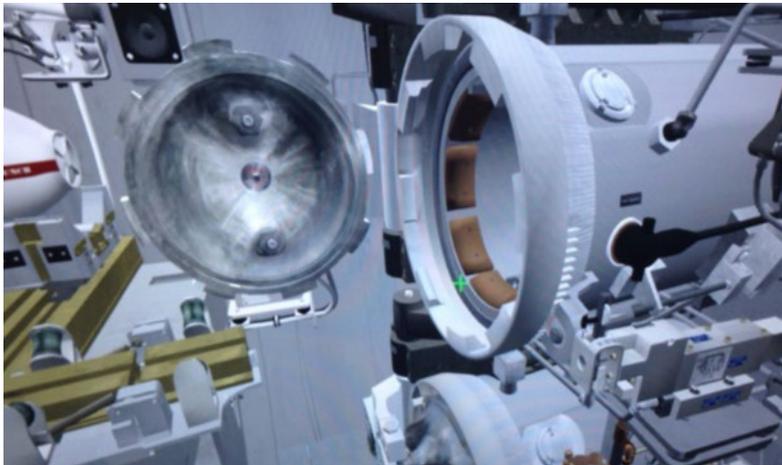
• Efficiency

- Leveraging non-FAR agreements (e.g. OTA)
- Leveraging expanded authorities / delegations
- Tailoring processes to differentiate our work

• Fleet Capability Delivered

- Fielded initial wave of COVE and NSTS related to MCCAIN and FITZGERALD incidents
 - NSTS specifically credited with avoiding collision at sea
- Fielded state-of-the-art LCS training that enables “train to qualify”
- NADTC LANT delivered as prototype- Fleet is utilizing DMT
- NASMP fidelity improvements
- RRL: from vision to three active contracts employing ~10% NAWCTSD workforce; 6741st RRL content fielded
- 450% increase in FMS efforts
- FTSS continued during global pandemic





[FOCUS AREAS]

+ FLEET READINESS

- Maintain relevant fielded devices that support current ops

+ READINESS TRAINING

- Delivering integrated warfighting capability/networked training opportunities
- Live, Virtual, Constructive training solutions

+ SKILLS TRAINING

- Meet needs of Navy career path training
- Implement intelligent tutoring and AI across training areas
- Develop embedded assessment and data analysis tools

+ CYBER SECURITY

+ FOSTER AN ECOSYSTEM OF INNOVATION

+ INCREASED INTERNAL EMPHASIS ON DATA-DRIVEN DECISIONS

+ PROCESS EFFICIENCIES UNDER NEW NAVAIR MISSION ALIGNED ORGANIZATION

[COLLABORATION]

+ We meet Fleet needs *together!*



CEO STRI



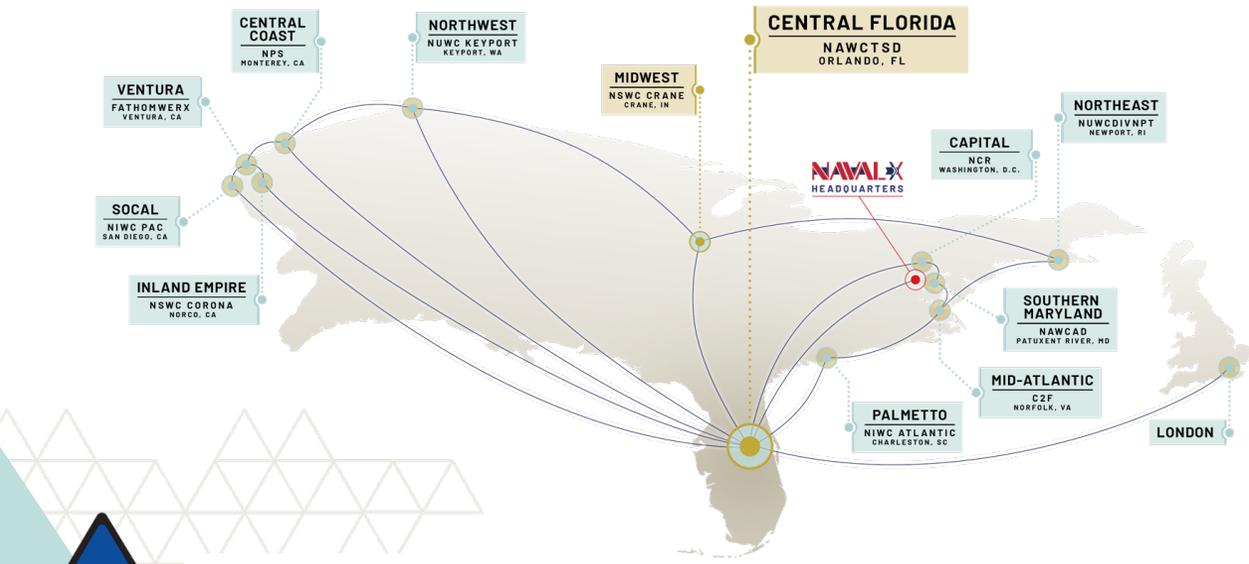
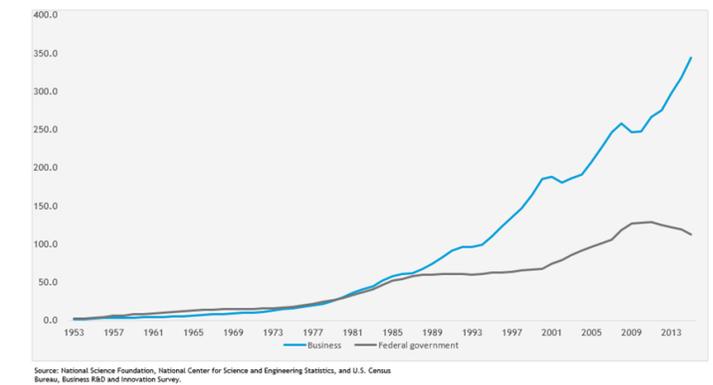
AFMS

NavalX Tech Bridges

Ecosystem of Ecosystems

DoD No Longer Drives the Nation's Innovation Ecosystem

R&D Spending



NavalX Tech Bridge network- a 14 node ecosystem of ecosystems (and growing)

SUSTAIN
Provide support as requested by sponsor and capture best practices

REINFORCE
Integrate existing ecosystem into Tech Bridge model

Central FL Tech Bridge/Grove

- Run via PIA with UCF Research Foundation
- 4 Lines of Effort
 - Ecosystem
 - Workforce Development
 - Innovation
 - Sustainment
- Innovation Space (Partnership IV)
 - Easy access for non-DOD
 - “Open architecture” for multiple uses
 - Ongoing projects
 - Prize challenges
 - “Tech talks” / community gatherings
 - STEM outreach

Central Florida Ecosystem

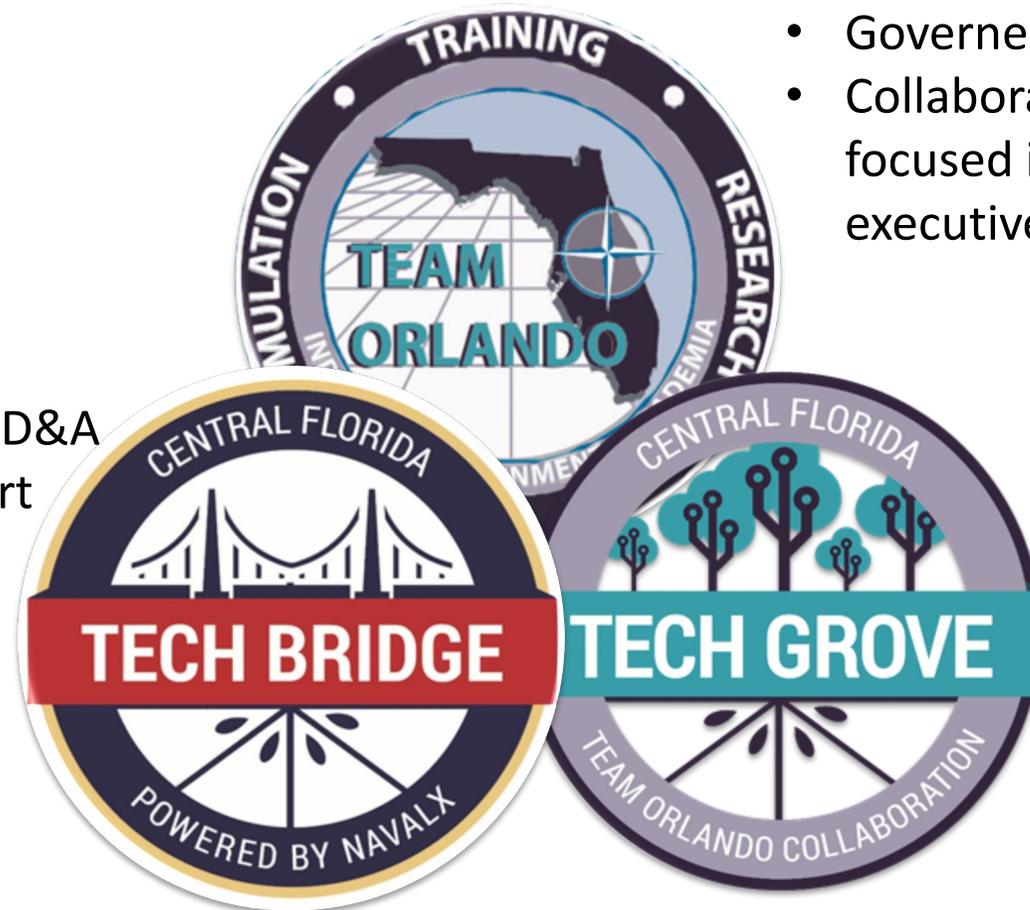


Community (DoD lead)

- Governed by Charter and CONOPS
- Collaborate, share Government focused information & ideas at the executive & senior leader level

Enabler

- Governed by NavalX – ASN RD&A
- Provides connectivity/support to other Navy ecosystems, SMEs & barrier removers



Capability

- Governed by PIA & CONOPS
- Physical & virtual environment collaborating at a tech innovation level