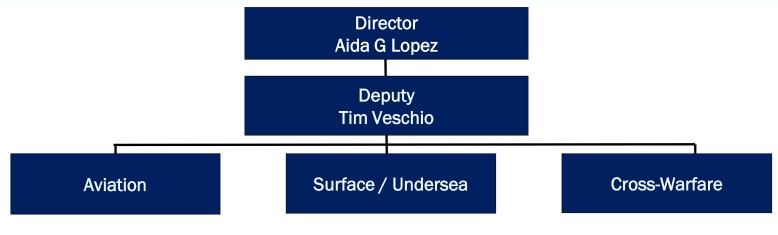




International Programs Organization



Maritime

- P-8, P-3
- MH-60, S-70B

Strike

- F-18, F/A-18, EF-18, CF-18
- E-2C, E-2D

Marine Corps

- V-22
- H-1
- CH-53
- KC-130

Frigate

- Minesweeper
- Fast Patrol Boats
- Multi-Mission
 Surface Combatant
 (MMSC)

- Fielded Training Systems
 Support
- Non-DoD Training



Republic of Korea Navy (ROKN) P-8A Training Systems

The ROKN is purchasing the following Aircrew and Maintenance Training Systems as part of their Total Package Approach in support of the P-8 Aircraft procurement: 1 Operational Flight Trainer, 1 Weapons Tactics Trainer, 1 Training System Support Center, 2 Scenario Generation Stations, 1 Virtual Maintenance Trainer, 1 Maintenance Support Cabinet, and 4 Electronic Classrooms (1 Mission System Desktop Trainer, 1 Flight Management System Trainer, 1 Maintenance, and 1 Generic).

ACQUISITION STRATEGY	PERIOD OF PERFORMANCE	MILESTONES
Sole Source	5 Years	May 2022 Sep 2023
		RFP Contract Release Award
POINT OF CONTACT	FUNDING	CURRENT CONTRACT/ORIGINAL DEVELOPER/OEM (IF RECOMPETE)
Name: Aida G. Lopez Organization: PDI Phone: (407) 381-8648	The information provided is for planning purposes and is subject to change with	The Boeing Company
Email: aida.m.gonzalezlopez.civ@us.navy.mil		t notice



New Zealand P-8A Training Systems

The Royal New Zealand Air Force (RNZAF) desires procurement of Initial Spare Kits (ISK) for support of the RNZAF P-8A suite of training devices. The suite of training devices provide RNZAF pilot, aircrew and maintainer training for the operation and maintenance of the P-8A aircraft. The following Aircrew and Maintenance Training Systems are part of the Total Package Approach in support of the P-8 Aircraft procurement;

One (1) Operational Flight Trainer, one (1) Weapons Tactics Trainer, one (1) Flight Management Systems Trainer, four (4) Electronic Classrooms, two (2) Debrief Stations, one (1) Virtual Maintenance Trainer, one (1) Training System Support Center (TSSC), one (1) Maintenance Support Cabinet (MSC).

ACQUISITION STRATEGY	PERIOD OF PERFORMANCE	MILESTONES
Sole Source	1 Year	Jan 2022 Jul 2022
		RFP Contract Release Award
POINT OF CONTACT	FUNDING	CURRENT CONTRACT/ORIGINAL DEVELOPER/OEM (IF RECOMPETE)
Name: Aida G. Lopez Organization: PDI Phone: (407) 381-8648	TBD	The Boeing Company
Email: aida.m.gonzalezlopez.civ@us.navy.mil	The information provided is for planning purposes and is subject to change withou	It notice



New Zealand P-8A Training Systems

The Royal New Zealand Air Force (RNZAF) desires procurement of Contractor Logistics Services (CLS) for services and instructional support to the RNZAF P-8A suite of training devices. The suite of training devices provide RNZAF pilot, aircrew and maintainer training for the operation and maintenance of the P-8A aircraft. The following Aircrew and Maintenance Training Systems are part of the Total Package Approach in support of the P-8 Aircraft procurement;

One (1) Operational Flight Trainer, one (1) Weapons Tactics Trainer, one (1) Flight Management Systems Trainer, four (4) Electronic Classrooms, two (2) Debrief Stations, one (1) Virtual Maintenance Trainer, one (1) Training System Support Center (TSSC), one (1) Maintenance Support Cabinet (MSC).

ACQUISITION STRATEGY	PERIOD OF PERFORMANCE	MILESTONES
Sole Source Boeing (CLS)	3 Years	Jun 2022 May 2023 RFP Contract Release Award
POINT OF CONTACT	TBD	CURRENT CONTRACT/ORIGINAL DEVELOPER/OEM (IF RECOMPETE)
Name: Aida G. Lopez Organization: PDI Phone: (407) 381-8648		The Boeing Company
Email: aida.m.gonzalezlopez.civ@us.navy.mil	The information provided is for planning purposes and is subject to change without	t notice



New Zealand P-8A Training Systems

The Royal New Zealand Air Force (RNZAF) desires procurement of Operator and Maintenance Course Curriculum (Courseware) to support Aircrew and Maintenance Training Systems as part of the Total Package Approach in support of the P-8 Aircraft procurement.

ACQUISITION STRATEGY PERIOD OF PERFORMANCE MILESTONES 8A Small Business - Sole Source 1 Year Feb 2022 Jun 2022 **RFP** Contract Release Award POINT OF CONTACT FUNDING CURRENT CONTRACT/ORIGINAL DEVELOPER/OEM (IF RECOMPETE) Name: Aida G. Lopez **TBD** The Boeing Company **Organization: PDI** Phone: (407) 381-8648 Email: aida.m.gonzalezlopez.civ@us.navy.mil The information provided is for planning purposes and is subject to change without notice



Germany P-8A Training Systems

The German Navy is interested in the acquisition of Aircrew and Maintenance Training Systems to support the purchase of the P-8A Platform. Training Systems includes one (1) Operational Flight Trainer (OFT), one (1) Weapon Tactics Trainer (WTT), two (2) Virtual Maintenance Trainers (VMT) and two (2) Standard Electronic Classrooms (EC) with Aircrew/Maintenance courseware and associated Computer Based Training System. May include an Operational Flight Trainer (OFT) and a Weapon Systems Trainer (WST). *Note: Germany is considering adding the OFT/WTT in a follow-on Amendment.*

ACQUISITION STRATEGY	PERIOD OF PERFORMANCE	MILESTONES
Sole Source	5 Years	TBD TBD RFP Contract Release Award
POINT OF CONTACT	FUNDING	CURRENT CONTRACT/ORIGINAL DEVELOPER/OEM (IF RECOMPETE)
Name: Aida G. Lopez Organization: PDI Phone: (407) 381-8648		The Boeing Company
Email: aida.m.gonzalezlopez.civ@us.navy.mil	The information provided is for planning purposes and is subject to change withou	ıt notice



P-3C Weapons System Trainer (WST) - Taiwan

Taiwan Air Force (TAF) and Navy (TN) have requested that PMA-290F and NAWCTSD execute an Engineering Change Proposal (ECP) to upgrade their P-3C WST software to match the software configuration of the aircraft. The effort is sole-source to CAE USA (Tampa).

ACQUISITION STRATEGY	PERIOD OF PERFORMANCE	MILESTONES
Sole Source	2 Years	Jun 2022 Oct 2022 RFP Contract Release Award
POINT OF CONTACT	FUNDING	CURRENT CONTRACT/ORIGINAL DEVELOPER/OEM (IF RECOMPETE)
Name: Aida G. Lopez Organization: PDI Phone: (407) 381-8648		CAE USA
Email: aida.m.gonzalezlopez.civ@us.navy.mil		ut notice.



MH-60R RAN Operator and Maintenance Concurrency

Royal Australian Navy (RAN) updates to operator and maintenance training devices to include Operational Flight Trainer, Weapons Tactics Trainer, Composite Maintenance Trainer, Avionics Maintenance Weapons Load Trainer, and Automatic Flight Control System Trainer, to maintain hardware/software concurrency (system configuration updates to include Next Generation Threat System (NGTS)/Common Acoustic Simulated Environment-Fidelity Improvement (CASE-FI), as well as, incorporation of aircraft Engineering Changes Orders and deficiency corrections.

ACQUISITION STRATEGY	PERIOD OF PERFORMANCE	MILESTONES
Sole Source	5 Years	Apr 2021 Nov 2022
		RFP Contract Release Award
POINT OF CONTACT	FUNDING	CURRENT CONTRACT/ORIGINAL DEVELOPER/OEM (IF RECOMPETE)
Name: Aida G. Lopez Organization: PDI Phone: (407) 381-8648	FMS	CAE USA
Email: aida.m.gonzalezlopez.civ@us.navy.mil	The information provided is for planning purposes and is subject to change withou	Lut notice



MH-60R RAN Sustainment Operations

Contractor Operated Maintenance Services (COMS), Contracted Instructor Services (CIS) and Courseware Revision/Maintenance (R/M) in support of operator and maintenance training devices (OFT, WTT, CMT, RCT, AMT/WLT, ELSOPTT and AFCST). This contract provides Life Cycle Support of fielded trainers.

ACQUISITION STRATEGY	PERIOD OF PERFORMANCE	MILESTONES
Sole Source	5 Years	Apr 2024 Feb 2025 RFP Contract Release Award
POINT OF CONTACT	FUNDING	CURRENT CONTRACT/ORIGINAL DEVELOPER/OEM (IF RECOMPETE)
Name: Aida G. Lopez Organization: PDI Phone: (407) 381-8648	FMS	CAE USA
Email: aida.m.gonzalezlopez.civ@us.navy.mil		



MH-60R Royal Saudi Naval Forces (RSNF) Training Systems

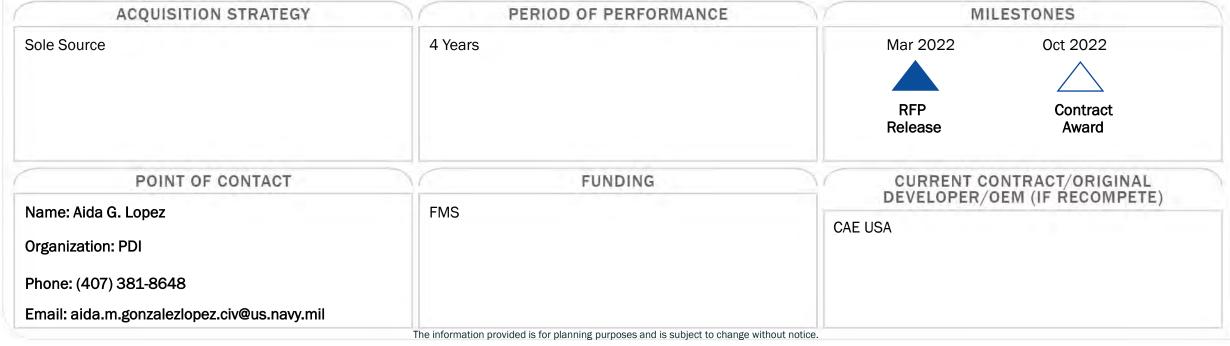
In September 2021, RSNF signed an LOA for follow-on support of the MH-60R program. Training Systems Follow-on Support (TSFOS) includes requirements to provide support for a Tactical Operational Flight Trainer (TOFT), Electronic Classroom (EC), and Operator Machine Interface Assistance (OMIA). Specific support includes device technical refresh, upgrades, courseware, COMS, and CIS support. The Government will implement a post deployment software support (PDSS) concept that requires the awardee to continuously integrate new AOP updates in a lab environment in order to provide yearly software updates to the training devices in Jubail, Saudi Arabia.

ACQUISITION STRATEGY	PERIOD OF PERFORMANCE	MILESTONES
TBD	5 Years	Nov 2022 4 th Qtr FY23 RFP Contract Release Award
POINT OF CONTACT	FUNDING	CURRENT CONTRACT/ORIGINAL DEVELOPER/OEM (IF RECOMPETE)
Name: Aida G. Lopez Organization: PDI Phone: (407) 381-8648		TOFT OEM is Simulation Division, Manned Flight Simulator (MFS) Current COMS/CIS is Valiant Defense
Email: aida.m.gonzalezlopez.civ@us.navy.mil		



MH-60R Republic of Korea Navy (ROKN) Training Systems

The Republic of South Korea Navy (ROKN) is purchasing a non-motion Tactical Operational Flight Trainer (TOFT) in support of the MH-60R Aircraft procurement.





India MH-60R Training Systems

The Indian Navy is interested in the acquisition of Aircrew and Maintenance Training Systems to support the purchase of the MH-60R Platform. Training Systems include a Tactical Operational Flight Trainer (TOFT), Avionics Maintenance Weapons Load Trainer (AMWLT), and a Composite Maintenance Trainer (CMT) utilizing an EDA MH-60R fuselage under FMS case, two Electronic Classrooms, and courseware. Currently waiting on submission of LOR for LOA from Indian Navy.

ACQUISITION STRATEGY	PERIOD OF PERFORMANCE	MILESTONES
Sole Source	5 Years	TBD TBD RFP Contract Release Award
POINT OF CONTACT	FUNDING	CURRENT CONTRACT/ORIGINAL DEVELOPER/OEM (IF RECOMPETE)
Name: Aida G. Lopez Organization: PDI Phone: (407) 381-8648	FMS	CAE USA
Email: aida.m.gonzalezlopez.civ@us.navy.mil		



Taiwan MH-60R Training Systems

The Taiwan Navy is interested in the acquisition of Aircrew and Maintenance Training Systems to support the purchase of the MH-60R Platform. Training Systems include one (1) Tactical Operational Flight Trainer (TOFT), one (1) Avionics Maintenance Weapons Load Trainer (AMWLT), one (1) Rear Crew Trainer (RCT), one (1) Composite Maintenance Trainer (CMT), one (1) Automatic Flight Control System Trainer, and courseware/Computer Based Training.

ACQUISITION STRATEGY	PERIOD OF PERFORMANCE	MILESTONES
Sole Source	5 Years	TBD TBD RFP Contract Release Award
POINT OF CONTACT	FUNDING	CURRENT CONTRACT/ORIGINAL DEVELOPER/OEM (IF RECOMPETE)
Name: Aida G. Lopez Organization: PDI Phone: (407) 381-8648		CAE USA
Email: aida.m.gonzalezlopez.civ@us.navy.mil		



Malaysia F/A-18D Training Systems

Upgrade the FA-18D Aircrew and Maintenance Computer Based Training (CBT) to System Configuration Set (SCS) 25(M) to align it with the aircraft SCS. Install two Electronic Classrooms (ECR) at the Royal Malaysian Air Force base to felicitate the use of the upgraded courseware.

ACQUISITION STRATEGY	PERIOD OF PERFORMANCE	MILESTONES
Sole Source	2 Years	Jun 2022 Oct 2022 RFP Contract Release Award
POINT OF CONTACT	FUNDING	CURRENT CONTRACT/ORIGINAL DEVELOPER/OEM (IF RECOMPETE)
Name: Aida G. Lopez Organization: PDI Phone: (407) 381-8648	FMS	CTi
Email: aida.m.gonzalezlopez.civ@us.navy.mil	The information provided is for planning purposes and is subject to change withou	ut notice



Kuwait F/A-18E/F Training Systems

The Kuwait Air Force (KAF) is in the process of procuring FA-18E/F Super Hornet Block III Category (CAT) I Aircrew Training Courseware into the associated courseware, lectures, lessons, syllabus and Computer Based Training (CBT).

ACQUISITION STRATEGY	PERIOD OF PERFORMANCE	MILESTONES
Sole Source	2 Years	Jan 2022 Aug 2022
		RFP Contract Release Award
POINT OF CONTACT	FUNDING	CURRENT CONTRACT/ORIGINAL DEVELOPER/OEM (IF RECOMPETE)
Name: Aida G. Lopez Organization: PDI Phone: (407) 381-8648		The Boeing Company
Email: aida.m.gonzalezlopez.civ@us.navy.mil	The information provided is for planning purposes and is subject to change withou	



Kuwait F/A-18E/F Training Systems

The Kuwait Air Force (KAF) is in the process of procuring FA-18E/F Super Hornet Training and Training Systems in a Block III configuration. The KAF will be conducting Category (CAT) IV pilot transition training CONUS. This procurement provides for the Contractor Instructional Services (CIS) to provide the flight training.

ACQUISITION STRATEGY	PERIOD OF PERFORMANCE	MILESTONES
Sole Source	3 Years	Nov 2021 Jan 2023
		RFP Contract Release Award
POINT OF CONTACT	FUNDING	CURRENT CONTRACT/ORIGINAL DEVELOPER/OEM (IF RECOMPETE)
Name: Aida G. Lopez Organization: PDI Phone: (407) 381-8648	FMS	The Boeing Company
Email: aida.m.gonzalezlopez.civ@us.navy.mil	The information provided is for planning purposes and is subject to change withou	ut notice



Kuwait F/A-18C/D/E/F Training Systems

The Kuwait Air Force (KAF) is in sustainment of FA-18C/D Hornet Training Systems. This includes Contractor Operational Maintenance Support (COMS) for aircrew training courseware, Computer Based Training (CBT) and Tactical Operational Flight Trainers (TOFTs) as well as Contractor Instructional Support (CIS).

This effort is for a new CIS contract to continue instructional support.

PERIOD OF PERFORMANCE	MILESTONES
5 Years	May 2021 Jul 2022
	RFP Contract Release Award
FUNDING	CURRENT CONTRACT/ORIGINAL DEVELOPER/OEM (IF RECOMPETE)
	The Boeing Company (CIS)
	5 Years FUNDING



Australia F/A-18F and EA-18G Aircrew Training System

The Royal Australian Air Force (RAAF) is in the process of upgrading their existing FA-18F and EA-18G Australia Training Systems. Affected systems include Aircrew Trainers Tactical Operational Flight Trainer (TOFT), hardware upgrade Instructor Operator Station (IOS), and Brief Debrief Station/Mission Operating Center (BDS/MOC) obsolescence for all four TOFTs.

ACQUISITION STRATEGY	PERIOD OF PERFORMANCE	MILESTONES
Sole Source	2 Years	Dec 2023 1st Qtr FY24 RFP Contract Release Award
POINT OF CONTACT	FUNDING	CURRENT CONTRACT/ORIGINAL DEVELOPER/OEM (IF RECOMPETE)
Name: Aida G. Lopez Organization: PDI Phone: (407) 381-8648	\$5M	CAE USA
Email: aida.m.gonzalezlopez.civ@us.navy.mil	The information provided is for planning purposes and is subject to change withou	ut notice



Australia F/A-18F and EA-18G Maintenance Training Systems

The Royal Australian Air Force (RAAF) is in the process of upgrading their existing FA-18F and EA-18G Australia Training Systems. Affected systems include Maintenance Trainers Integrated Visual Maintenance Environment Trainer (IVEMT) and Maintenance Courseware to H16A SCS sole source contract Boeing.

ACQUISITION STRATEGY	PERIOD OF PERFORMANCE	MILESTONES
Sole Source	1.5 Years	Jun 2022 3rd Qtr FY23 RFP Contract Release Award
POINT OF CONTACT	FUNDING	CURRENT CONTRACT/ORIGINAL DEVELOPER/OEM (IF RECOMPETE)
Name: Aida G. Lopez Organization: PDI Phone: (407) 381-8648	\$15M	The Boeing Company
Email: aida.m.gonzalezlopez.civ@us.navy.mil	The information provided is for planning purposes and is subject to change withou	It notice



Australia F/A-18F Maintenance Training Systems

The Royal Australian Air Force (RAAF) is in the process of upgrading their existing F/A-18F Australia Training Systems. Affected systems include Aircrew Difference Courseware to Block III configuration.

ACQUISITION STRATEGY	PERIOD OF PERFORMANCE	MILESTONES
Sole Source	1.5 Years	Dec 2022 1st Qtr FY24 RFP Contract Release Award
POINT OF CONTACT	FUNDING	CURRENT CONTRACT/ORIGINAL DEVELOPER/OEM (IF RECOMPETE)
Name: Aida G. Lopez Organization: PDI Phone: (407) 381-8648	\$5M	The Boeing Company
Email: aida.m.gonzalezlopez.civ@us.navy.mil	The information provided is for planning purposes and is subject to change withou	



Australia F/A-18F Aircrew Training Systems

The Royal Australian Air Force (RAAF) is in the process of upgrading their existing F/A-18F Australia Training Systems. Affected systems include Aircrew Trainers Tactical Operational Flight Trainer (TOFT), and Low Cost Trainers (LCT) to Block III configuration.

ACQUISITION STRATEGY	PERIOD OF PERFORMANCE	MILESTONES
Sole Source	2 Years	Dec 2023 1st Qtr FY24 RFP Contract Release Award
POINT OF CONTACT	FUNDING	CURRENT CONTRACT/ORIGINAL DEVELOPER/OEM (IF RECOMPETE)
Name: Aida G. Lopez Organization: PDI Phone: (407) 381-8648	\$25M	The Boeing Company
Email: aida.m.gonzalezlopez.civ@us.navy.mil	The information provided is for planning purposes and is subject to change withou	ıt natica



Australia F/A-18F Maintenance Training Systems

The Royal Australian Air Force (RAAF) is in the process of upgrading their existing F/A-18F Australia Training Systems. Affected systems include Maintenance Trainers Integrated Visual Maintenance Environment Trainer (IVEMT) and Maintenance Courseware to Block III/H18A configuration.

ACQUISITION STRATEGY	PERIOD OF PERFORMANCE	MILESTONES
Sole Source	2 Years	Mar 2023 2 nd Qtr FY24 RFP Contract Release Award
POINT OF CONTACT	FUNDING	CURRENT CONTRACT/ORIGINAL DEVELOPER/OEM (IF RECOMPETE)
Name: Aida G. Lopez Organization: PDI Phone: (407) 381-8648	\$20M	The Boeing Company
Email: aida.m.gonzalezlopez.civ@us.navy.mil	The information provided is for planning purposes and is subject to change withou	



Germany F/A-18F Training Systems

The German Air Force is interested in the acquisition of Aircrew and Maintenance Training Systems to support the purchase of the F/A-18 Platform. Training Systems quantities are to be determined and may include Operator Trainers (Full Mission Simulators, Low Cost Trainers, Brief Debrief Stations/Mission Operations Centers), Maintenance Trainers (Integrated Visual Environment Maintenance Trainers, Hardware Maintenance Trainers) and Courseware.

PERIOD OF PERFORMANCE	MILESTONES
5 Years	3 rd Qtr FY24 RFP Release Award
FUNDING	CURRENT CONTRACT/ORIGINAL DEVELOPER/OEM (IF RECOMPETE)
FMS	The Boeing Company
	5 Years FUNDING



India F/A-18F Training Systems

The Indian Navy is interested in the acquisition of Aircrew and Maintenance Training Systems to support the purchase of the F/A-18 Platform. Training Systems quantities are to be determined and may include Operator Trainers (Full Mission Simulators, Low Cost Trainers, Brief Debrief Stations/Mission Operations Centers), Maintenance Trainers (Integrated Visual Environment Maintenance Trainers, Hardware Maintenance Trainers) and Courseware.

ACQUISITION STRATEGY	PERIOD OF PERFORMANCE	MILESTONES
Sole Source	5 Years	TBD TBD RFP Contract Release Award
POINT OF CONTACT	FUNDING	CURRENT CONTRACT/ORIGINAL DEVELOPER/OEM (IF RECOMPETE)
Name: Aida G. Lopez Organization: PDI Phone: (407) 381-8648	FMS	The Boeing Company
Email: aida.m.gonzalezlopez.civ@us.navy.mil		



E-2D France Training Systems

The French Navy is purchasing an Operational Flight Trainer (OFT) and a Tactics Trainer (TT) as part of their Total Package Approach in support of the E-2D Aircraft procurement. This procurement is for the Aircraft Common Equipment (ACE) long lead items to support the training devices procurement.

ACQUISITION STRATEGY	PERIOD OF PERFORMANCE	MILESTONES
Sole Source	5 Years	Apr 2022 Mar 2023
		RFP Contract Release Award
POINT OF CONTACT	FUNDING	CURRENT CONTRACT/ORIGINAL DEVELOPER/OEM (IF RECOMPETE)
Name: Aida G. Lopez Organization: PDI	FMS	Northrop Grumman
Phone: (407) 381-8648		
Email: aida.m.gonzalezlopez.civ@us.navy.mil		



E-2D France Training Systems

The French Navy is purchasing an Operational Flight Trainer (OFT) and a Tactics Trainer (TT) as part of their Total Package Approach in support of the E-2D Aircraft procurement.

ACQUISITION STRATEGY	PERIOD OF PERFORMANCE	MILESTONES
Sole Source	4 Years	4 th Qtr FY23 3 rd Qtr FY25 RFP Contract Release Award
POINT OF CONTACT	FUNDING	CURRENT CONTRACT/ORIGINAL DEVELOPER/OEM (IF RECOMPETE)
Name: Aida G. Lopez Organization: PDI Phone: (407) 381-8648		Collins Aerospace
Email: aida.m.gonzalezlopez.civ@us.navy.mil	The information provided is for planning purposes and is subject to change withou	ut notice



Saudi Arabia Multi-Mission Surface Combat (MMSC) Immersive Virtual Ship Environment (IVSE) Training System

Royal Saudi Arabia Naval Forces (RSNF) Multi-Mission Surface Combatant is a variant of the US Littoral Combat Ship. Procurement of MMSC specific Train to Qualify / Train to Certify Training Systems requirements.

This effort is for the acquisition of an MMSC specific Immersive Virtual Ship Environment (IVSE) to support RSNF training.

ACQUISITION STRATEGY	PERIOD OF PERFORMANCE	MILESTONES
STIGS	3 Years	Jun 2022 RFP Release Nov 2022 Contract Award
POINT OF CONTACT	FUNDING	CURRENT CONTRACT/ORIGINAL DEVELOPER/OEM (IF RECOMPETE)
Name: Aida G. Lopez Organization: PDI Phone: (407) 381-8648	FMS	Cubic
Email: aida.m.gonzalezlopez.civ@us.navy.mil	The information provided is for planning purposes and is subject to change withou	



Hellenic Navy Future Frigate (HFF)

Procurement of Training Systems (TS) to support new Hellenic Navy (HN) Future Frigate. Training Systems include Land Based Test and Train (LBTT) and Immersive Virtual Ship Environment (IVSE) tailored to the HN specific training requirements.

ACQUISITION STRATEGY	PERIOD OF PERFORMANCE	MILESTONES
TBD	5 Years	TBD TBD RFP Contract Release Award
POINT OF CONTACT	FUNDING	CURRENT CONTRACT/ORIGINAL DEVELOPER/OEM (IF RECOMPETE)
Name: Aida G. Lopez Organization: PDI Phone: (407) 381-8648		Lockheed Martin
Email: aida.m.gonzalezlopez.civ@us.navy.mil	The information provided is for planning purposes and is subject to change withou	ut notice.